



2019-  
2020

# ANNUAL REPORT

a summary of the various ministries and activities of  
New Heart Church during the past year

---

**March 15, 2020**

New Heart Church  
1647 Bessie Ave.  
Tracy, CA



## **Staff**

Senior Pastor	Ron Creasman
Executive Pastor	Brett Cardoza
Connections Pastor	Julie Porta
Children's Director	Alina Cardoza

## **Leadership Board**

Cheryl Boswell  
Renee Boswell (Secretary)  
Will Cardoza  
Brian Vallotton

## **Missions (NMI) Director**

Renee Boswell

## **Youth (NYI) Director**

Jacob Creasman

## **Treasurer**

Mindy Kelly

## **Discipleship/Small Group Leaders**

Gary & Renee Boswell  
Brett & Carli Cardoza  
Ron Creasman  
Julie Porta  
Rose Welcome

## **Other Ministry Leaders & Coordinators**

Helping Hands	Cheryl Boswell, Jeannie Stockstill
Men's Ministry	Brett Cardoza, Will Cardoza, Peter Creasman
Women's Ministry	Renee Boswell, Carli Cardoza, Julie Porta, Rose Welcome
Youth Ministry	Jacob Creasman, Missy Liburdi
Children's Ministry	Alina Cardoza
Music Ministry	Brett Cardoza, Peter Creasman, Doug & Rose Welcome
Prayer Ministry	Nate Arbuckle, Ron Creasman, Sheryl Vallotton
Building & Grounds	Gary Boswell, Will Cardoza, Christine Creasman
Hospitality	Jacob Creasman, Julie Porta, Sheryl Vallotton
Marketing/Branding	Doug & Rose Welcome

## **Leadership Board Secretary Annual Report**

**March 15, 2020**

We have had another wonderful year at New Heart. We have been busy looking for practical ways to live out our mission, which is to “know Him and make Him known”. The Board has been in much prayer about decisions that were made that affected church personnel, rebranding, finances, future planning, and more.

The new church year started with the Board discussing how we look to the outside world while living out our mission. We want the world to see us in the way God wants us to be seen. The Board took some time and talked to two members of our congregation about rebranding our church. They made up some designs, and the Board agreed to adopt our current design/logo..

In May the Board took a closer look at our finances and the possibility of hiring a part-time pastor who would focus on outreach, connecting others to New Heart and various ministries of the church. There was a lot of prayer involved in this decision and in August we were able to hire Pastor Julie Porta. What a wonderful addition to the New Heart family!

We once again had a good group of children attending summer camps. Thanks to our chili-cook off, we raised a good amount of money for our children to be able to go. This continues to be a big fundraiser for our camps. This year many of us went to Family Camp as well and had a wonderful time with other believers from throughout our Sacramento District.

In August we had our Pastoral review with District Superintendent Steve Scott. Pastor’s review went very well. We had a very honest and productive meeting. Our Pastoral team, Ron, Brett and Julie continue to provide the Christian leadership and examples that we need here at New Heart.

In November the Board was presented with a plan to help our facilities get updated. The plan was given the name “Renew 2020”. In December Pastor Ron explained the plan to the congregation. We were gently challenged to financially help beautify the church facilities, which connects back to our mission. While the outward appearance of the church isn’t the “heart” of the church, we realized that sometimes the appearance can either bring people or it can turn them away. The Board felt that it was important to move forward with this plan in order to create another way to positively encourage growth. As pledges continue to come in, we continue to pray for the Lord’s will in this process.

There are so many wonderful things happening at New Heart and there are many great things to come. I’m excited to see the coming physical upgrades in the facility, and other changes on the horizon - Just more ways to “make Him known”.

Sincerely,

Renee Boswell  
Board Secretary

## New Heart Community Church of the Nazarene

Financial Report for: 2/1/2020 - 2/29/2020

YTD Range: 3/1/2019 - 2/29/2020

Date Printed: 3/14/2020

### Bank Account Transactions: YTD: 3/1/2019 - 2/29/2020

Bank Account	Bal. Forward	Checks	Deposits	Interest	Other	Balance
American Christian CU Checking	193,455.69	-232,236.23	266,403.58	434.12	0.00	228,057.16
American Christian CU Savings	930.74	0.00	0.00	2.36	0.00	933.10
First Internet Bank	0.00	0.00	0.00	0.00	0.00	0.00
>> Totals >>	194,386.43	-232,236.23	266,403.58	436.48	0.00	228,990.26

### Cash Contribution Income: Current: 2/1/2020 - 2/29/2020 / YTD: 3/1/2019 - 2/29/2020

Fund	Curr. Period	Curr. Avg/Wk	YTD	YTD Avg/Wk
Title	12,185.00	3,046.25	135,711.15	2,609.83
Renew by Faith	3,375.00	843.75	22,938.00	441.12
Rent - Abide Church	0.00	0.00	1,220.00	23.46
Rent - Anugrah	0.00	0.00	1,500.00	28.85
Rent - Balboa	1,700.00	425.00	20,950.00	402.88
Rent - Bessie 1	1,450.00	362.50	16,895.50	324.91
Rent - Bessie 2	0.00	0.00	8,950.00	172.12
Rent - Rivers of Living Waters	300.00	75.00	3,600.00	69.23
Rent - The Way Church	0.00	0.00	600.00	11.54
Rent - Word of Life Ministries	1,000.00	250.00	1,000.00	19.23
Alabaster	398.51	99.63	504.71	9.71
Building & Grounds Ministry	0.00	0.00	620.00	11.92
Children's Ministry	0.00	0.00	343.00	6.60
Child Sponsorship - NHC	80.00	20.00	560.00	10.77
Church In/Out	32.00	8.00	14,993.13	288.33
Compassionate Ministry	0.00	0.00	100.00	1.92
Deputation Offering	0.00	0.00	678.00	13.04
District Children's Project	0.00	0.00	100.00	1.92
District Work & Witness	0.00	0.00	100.00	1.92
Faith Promise	0.00	0.00	800.00	15.38
Fireworks Booth Income	0.00	0.00	21,436.53	412.24
Healthy Living Small Group	0.00	0.00	20.00	0.38
Helping Hands	40.00	10.00	4,407.00	84.75
Kids Camps	0.00	0.00	2,604.06	50.08
LINKS	0.00	0.00	100.00	1.92
Local Work & Witness	0.00	0.00	1,700.00	32.69
Local Work & Witness - Mission Trip 2019	0.00	0.00	2,550.00	49.04
Missionary Christmas	0.00	0.00	100.00	1.92
Missionary Medical	0.00	0.00	100.00	1.92
Music Ministry	13.00	3.25	164.00	3.15
NMI (Missions)	0.00	0.00	290.00	5.58
NYI (Youth Group)	0.00	0.00	168.00	3.23
Pastoral Care	0.00	0.00	200.00	3.85
Small Groups/Sunday School	0.00	0.00	15.00	0.29
Warm Baby Project	0.00	0.00	140.00	2.69
Women's Ministry	0.00	0.00	132.00	2.54
World Broadcasting Radio	0.00	0.00	100.00	1.92
Rental Home Expenses	0.00	0.00	13.50	0.26
>> Totals >>	20,573.51	5,143.38	266,403.58	5,123.15

## New Heart Community Church of the Nazarene

Financial Report for: 2/1/2020 - 2/29/2020

YTD Range: 3/1/2019 - 2/29/2020

Date Printed: 3/14/2020

### Goods/Other Contributions: Current: 2/1/2020 - 2/29/2020 / YTD: 3/1/2019 - 2/29/2020

Fund	Curr. Period	Curr. Avg/Wk	YTD	YTD Avg/Wk
Title	15.45	3.86	315.77	6.07
Building & Grounds Ministry	20.22	5.06	52.52	1.01
Children's Ministry	33.00	8.25	64.50	1.24
Healthy Living Small Group	0.00	0.00	472.83	9.09
Helping Hands	0.00	0.00	18.40	0.35
Music Ministry	0.00	0.00	230.29	4.43
NMI (Missions)	0.00	0.00	180.48	3.47
>> Totals >>	68.67	17.17	1,334.79	25.67

### Internal Account Transactions: Year-To-Date: 3/1/2019 - 2/29/2020

Account	Bal. Forward	Income	Paid Out	Transfer	Balance
<b>Church</b>					
Gen. Operating Acct	70,165.49	190,863.13	-165,167.34	-34,376.00	61,485.28
Assimilation Ministry	0.00	0.00	-964.95	964.95	0.00
Building & Grounds Ministry	2,293.58	620.00	-4,603.74	1,690.16	0.00
College/Young Adult Ministry	841.75	0.00	0.00	0.00	841.75
Epic Tutoring	0.00	0.00	-1,221.28	1,221.28	0.00
Financial Peace University (FPU)	268.50	0.00	0.00	0.00	268.50
Fireworks Booth	0.00	21,436.53	-4,876.33	-16,560.20	0.00
Helping Hands	2,832.55	4,407.00	-3,842.17	1,616.41	5,013.79
Local Benevolence	966.83	0.00	0.00	0.00	966.83
Men's Ministry	1,029.61	0.00	-600.09	200.00	629.52
Music Ministry	6,921.11	164.00	-1,434.26	0.00	5,650.85
Pastoral Care	352.26	200.00	-1,100.00	900.00	352.26
Prayer Ministry	1,617.57	0.00	0.00	0.00	1,617.57
Rental Home Expenses	0.00	13.50	-7,382.67	7,369.17	0.00
Sports Ministry	40.92	0.00	-60.00	60.00	40.92
Sunday Morning Refreshments	35.82	0.00	-890.45	854.63	0.00
Women's Ministry	328.01	132.00	-146.72	146.72	460.01
Church In/Out	0.00	14,993.13	0.00	-14,993.13	0.00
>> Totals >>	87,694.00	232,829.29	-192,290.00	-50,906.01	77,327.28
<b>NMI</b>					
NMI (Missions)	1,792.50	290.00	-521.20	18.00	1,579.30
Alabaster Offering	0.00	504.71	-504.71	0.00	0.00
Allocations	0.00	0.00	-20,944.41	20,944.41	0.00
Approved Specials	0.00	700.00	-500.00	0.00	200.00
Child Sponsorship - NHC	0.00	560.00	-360.00	0.00	200.00
Deputation Offering	0.00	678.00	-700.00	22.00	0.00
Faith Promise	0.00	800.00	-800.00	0.00	0.00
Local Work & Witness	1,407.56	4,250.00	-4,704.00	600.00	1,553.56
Warm Baby Project	0.00	140.00	-104.61	0.00	35.39
>> Totals >>	3,200.06	7,922.71	-29,138.93	21,584.41	3,568.25
<b>NYI - Youth Group</b>					
NYI (Youth Group)	205.13	168.00	-1,126.30	1,126.30	373.13
<b>SDMI</b>					
Children's Ministry	538.17	343.00	-751.15	751.15	881.17
Kids Camps	1,222.79	2,604.06	-2,280.00	0.00	1,546.85
Small Groups & Sunday School	314.39	15.00	-1,524.32	1,524.32	329.39
Healthy Living Group	0.00	20.00	0.00	0.00	20.00
Vacation Bible School	0.00	0.00	-859.63	859.63	0.00
>> Totals >>	2,075.35	2,982.06	-5,415.10	3,135.10	2,777.41

## New Heart Community Church of the Nazarene

Financial Report for: 2/1/2020 - 2/29/2020  
YTD Range: 3/1/2019 - 2/29/2020

Date Printed: 3/14/2020

### Internal Account Transactions: Year-To-Date: 3/1/2019 - 2/29/2020

Account	Bal. Forward	Income	Paid Out	Transfer	Balance
<b>Sinking Funds</b>					
AC/Heating	7,256.65	0.00	-690.64	0.00	6,566.01
Growth Fund	18,000.00	0.00	0.00	0.00	18,000.00
Kitchen Equipment	5,751.00	0.00	0.00	0.00	5,751.00
Music Equipment	2,204.29	0.00	0.00	0.00	2,204.29
reNew by Faith	39,999.95	22,938.00	-3,575.26	25,060.20	84,422.89
Rental Homes/Facilities	5,000.00	0.00	0.00	0.00	5,000.00
Sanctuary Roof	23,000.00	0.00	0.00	0.00	23,000.00
>> Totals >>	101,211.89	22,938.00	-4,265.90	25,060.20	144,944.19
>> Grand Totals >>	194,386.43	266,840.06	-232,236.23	0.00	228,990.26

### Allocations: Year-To-Date: 3/1/2019 - 2/29/2020

Gross Income: 149,196.92

Allocation Name	%	Exemptions	Net Income	Total Due	Total Paid	Paid %	Net Due
World Evangelism Fund	5.7	1,804.71	139,164.72	7,932.39	8,227.49	5.91	-295.10
<i>PLNU Grant</i>		0.00			0.00		
<i>Mission Societies</i>		1,804.71			1,804.71		
Pensions and Benefits Fund	2.25	10,032.20	139,164.72	3,131.21	3,292.43	2.37	-161.22
Educational (PLNU) Institution Fund	2.25	10,032.20	139,164.72	3,131.21	3,292.43	2.37	-161.22
District Fund	4.0	0.00	149,196.92	5,967.88	6,132.06	4.11	-164.18
>> Totals >>				20,162.69	20,944.41		0.00

### Local Expenses: YTD: 3/1/2019 - 2/29/2020

Expense Name	Budget	Year-To-Date	Balance	% Paid
<b>Ministries &amp; Other</b>				
Assimilation Ministry	1,500.00	964.95	535.05	64.3%
Children's Ministry	1,390.00	751.15	638.85	54.0%
Faith Promise	0.00	800.00	-800.00	0.0%
Helping Hands	0.00	3,842.17	-3,842.17	0.0%
Fireworks Booth	1,000.00	4,876.33	-3,876.33	487.6%
Kids Camps	0.00	2,280.00	-2,280.00	0.0%
Epic Tutoring	1,000.00	1,221.28	-221.28	122.1%
Local Work & Witness	600.00	4,704.00	-4,104.00	784.0%
Men's Ministry	200.00	600.09	-400.09	300.1%
Music Ministry	0.00	1,434.26	-1,434.26	0.0%
NMI (Missions)	0.00	1,581.20	-1,581.20	0.0%
NYI (Youth Group)	1,375.00	1,126.30	248.70	81.9%
Pastoral Care	900.00	1,100.00	-200.00	122.2%
Small Groups/Sunday School	1,700.00	1,524.32	175.68	89.7%
Sports Ministry	100.00	60.00	40.00	60.0%
Sunday Morning Refreshments	600.00	890.45	-290.45	148.4%
VBS	860.00	859.63	0.37	100.0%
Warm Baby Project	0.00	104.61	-104.61	0.0%
Women's Ministry	900.00	146.72	753.28	16.3%
Background Checks	150.00	121.95	28.05	81.3%
Campaign Expenses	500.00	856.84	-356.84	171.4%
District Assembly/Mission Convention	500.00	500.00	0.00	100.0%
Leadership Training	1,500.00	1,187.60	312.40	79.2%
Misc Church Expenses	100.00	0.00	100.00	0.0%
Monthly Church Potlucks	350.00	61.06	188.94	24.4%
Operational Reimbursements	1,200.00	630.13	569.87	52.5%
Outreach Events	1,000.00	346.70	653.30	34.7%

## New Heart Community Church of the Nazarene

Financial Report for: 2/1/2020 - 2/29/2020

YTD Range: 3/1/2019 - 2/29/2020

Date Printed: 3/14/2020

### Local Expenses: YTD: 3/1/2019 - 2/29/2020 (cont.)

Expense Name	Budget	Year-To-Date	Balance	% Paid
<b>Ministries &amp; Other (cont.)</b>				
Pastoral Reimbursements	1,200.00	632.85	567.15	52.7%
>> Group Totals >>	18,525.00	33,204.59	-14,679.59	179.2%
<b>Facility</b>				
Alarm System	730.00	1,595.02	-865.02	218.5%
Building & Grounds Ministry	0.00	4,603.74	-4,603.74	0.0%
Custodial Supplies	400.00	254.97	145.03	63.7%
Kitchen Expenses	100.00	19.63	80.37	19.6%
Lawn Maintenance	1,500.00	500.00	1,000.00	33.3%
Misc Facility Expenses	0.00	276.00	-276.00	0.0%
Phone & Internet	1,700.00	1,520.87	179.13	89.5%
Property Insurance	5,900.00	5,841.00	59.00	99.0%
Property Tax	3,100.00	2,956.08	143.92	95.4%
Rental Home Expenses	1,500.00	7,382.67	-5,882.67	492.2%
Utilities - PG&E	5,400.00	5,397.92	2.08	100.0%
Utilities - Water/Garbage	3,300.00	3,659.58	-359.58	110.9%
AC/Heating (Sinking Fund)	0.00	690.64	-690.64	0.0%
reNew by Faith (Dedicated Fund)	0.00	3,575.26	-3,575.26	0.0%
>> Group Totals >>	23,630.00	38,273.38	-14,643.38	162.0%
<b>Office</b>				
Advertising	500.00	118.22	381.78	23.6%
Bank Charges	120.00	120.00	0.00	100.0%
Bank Charges - Coin Deposit Fees	0.00	23.00	-23.00	0.0%
Bank Charges - Paypal Fees	0.00	281.82	-281.82	0.0%
Bank Charges - Returned Check Fees	0.00	20.00	-20.00	0.0%
Copiers	700.00	175.55	524.45	25.1%
NTS Contract	192.00	239.40	-47.40	124.7%
P.O.Box	102.00	118.00	-16.00	115.7%
Postage	100.00	0.00	100.00	0.0%
Supplies	500.00	333.26	166.74	66.7%
Tithe Envelopes	250.00	379.20	-129.20	151.7%
Website	400.00	228.00	172.00	57.0%
Podcast	0.00	108.00	-108.00	0.0%
>> Group Totals >>	2,864.00	2,144.45	719.55	74.9%
<b>Employees</b>				
Connections Pastor Stipend	5,000.00	3,500.00	1,500.00	70.0%
Children's Director Stipend	6,000.00	6,000.00	0.00	100.0%
Custodian	3,120.00	3,120.00	0.00	100.0%
Nursery Workers	1,800.00	1,350.00	450.00	75.0%
Workers Comp Ins	900.00	494.69	405.31	55.0%
>> Group Totals >>	16,820.00	14,464.69	2,355.31	86.0%
<b>Pastor's Package</b>				
Pastor's Salary	31,200.00	7,314.99	23,885.01	23.5%
Pastor's Health Insurance	6,799.32	4,041.82	2,757.50	59.4%
Pastor's Housing	23,800.68	44,093.21	-20,292.53	185.3%
Pastor's Retirement Savings	5,200.00	11,549.98	-6,349.98	222.1%
>> Group Totals >>	67,000.00	67,000.00	0.00	100.0%
<b>Executive Pastor's Package</b>				
Exec. Pastor's Salary	18,000.00	933.30	17,066.70	5.2%
Exec. Pastor's Health Insurance	3,467.64	3,171.50	296.14	91.5%
Exec. Pastor's Housing	32,932.36	38,692.02	-5,759.66	117.5%
Exec. Pastor's Retirement Savings	600.00	12,203.18	-11,603.18	2033.9%

## New Heart Community Church of the Nazarene

Financial Report for: 2/1/2020 - 2/29/2020

YTD Range: 3/1/2019 - 2/29/2020

Date Printed: 3/14/2020

### Local Expenses: YTD: 3/1/2019 - 2/29/2020 (cont.)

Expense Name	Budget	Year-To-Date	Balance	% Paid
<b>Executive Pastor's Package (cont.)</b>				
>> Group Totals >>	55,000.00	55,000.00	0.00	100.0%
<b>Speaker Honorarium</b>				
Speaker Honorarium	600.00	200.00	400.00	33.3%
>> Local Totals >>	184,439.00	210,287.11	-25,848.11	114.0%

### District Expenses: YTD: 3/1/2019 - 2/29/2020

Expense Name	Budget	Year-To-Date	Balance	% Paid
<b>Shares for Others</b>				
District Fund 4%	6,032.00	6,132.06	-100.06	101.7%

### Education Expenses: YTD: 3/1/2019 - 2/29/2020

Expense Name	Budget	Year-To-Date	Balance	% Paid
<b>Shares for Others</b>				
Educational (PLNU) Institutional Fund 2.25%	3,393.00	3,292.43	100.57	97.0%

### General Expenses: YTD: 3/1/2019 - 2/29/2020

Expense Name	Budget	Year-To-Date	Balance	% Paid
<b>Shares for Others</b>				
Alabaster	0.00	504.71	-504.71	0.0%
Approved Specials	0.00	500.00	-500.00	0.0%
P&B Shares 2.25%	3,393.00	3,292.43	100.57	97.0%
World Evangelism Fund 5.7%	8,294.00	8,227.49	66.51	99.2%
>> Group Totals >>	11,687.00	12,524.63	-837.63	107.2%

### Grand Totals All Expenses: YTD: 3/1/2019 - 2/29/2020

Expense Name	Budget	Year-To-Date	Balance	% Paid
>> Grand Totals >>	205,551.00	232,236.23	-26,685.23	113.0%



## Annual Senior Pastor's Report

Ron Creasman

March 15, 2020

Greetings members and friends of New Heart Church of the Nazarene! This is my 7th report to you as your pastor. Let me begin by telling you it has been a privilege and a joy to be your pastor for these years. I feel like I have gained much more from it than you have, and I thank God for the opportunity to serve him and you this way.

I want to start this year, as I did last year, with a passage of Scripture which shapes my understanding of my role as pastor. The Apostle Paul counsels young pastor Timothy with these words:

I Timothy 4:13-16 Until I come, devote yourself to the public reading of Scripture, to preaching and to teaching. Do not neglect your gift, which was given you through a prophetic message when the body of elders laid their hands on you. Be diligent in these matters; give yourself wholly to them, so that everyone may see your progress. Watch your life and doctrine closely. Persevere in them, because if you do, you will save both yourself and your hearers. (NIV)

My overall theme for sermons the past year was to achieve a better balance between the two components of our New Heart mission statement: 1) knowing God and 2) making him known. Our first sermon series was entitled *God in Us*, and it focused on our relationship with the Holy Spirit and how his presence in our hearts should direct our lives – including our interactions with others. We then considered sharing with others our walk with God in ‘*A Story Worth Telling.*’ After Easter, we spent ten weeks looking at the parables of Jesus and realized he taught a lot about our responsibility toward unbelievers.

We followed our study of what Jesus said with a series on what Jesus did, and how his behavior reveals the character of God. Then we looked at the Psalms. And most recently we did a whirlwind tour of Saint Peter's first letter to the persecuted believers.

Of course, as your pastor, the past year also involved hospital visits, weddings, committee meetings, baby dedications, counseling sessions, baptisms, and funerals.

A huge difference in the past year was the addition of Julie Porta to our pastoral staff. I personally could not be happier with her ministry here as our Connections Pastor. It's been such a blessing to have her and the Porta family as part our New Heart family.

I am very encouraged by our current small group discipleship meetings. We have had a tremendous response. Over 70% of our average Sunday morning adult attendance is currently participating in a small group. That is huge. In these weekly gatherings, relationships are being deepened, prayers for all sorts of things are being answered, and people are becoming better disciples of Jesus.

On that topic, we're also really excited about the Discipleship Mentoring Program we recently began. We've equipped willing mentors to help believers become genuine disciples of Jesus – with the goal of becoming disciple makers themselves. This is what Jesus has called each Christian to do. If you're not currently involved in a discipling mentorship, I strongly encourage you to take this step in your journey with Jesus.

New Heart Church is a community of redeemed volunteers who cheerfully give their time and talents for the Kingdom of God. Our church has many volunteers who lead valuable areas of ministry. Far too many to list by name, but if you're a ministry leader, I would like for you all to stand so we can thank you – whether you're here today or listening on the live stream.

And all these leaders were assisted in ministering to others by willing volunteers. It's all done by people giving their time and talents to further the Kingdom of God. From music to Children's ministry, to making Sunday morning coffee, to leading small groups, to creating the bulletins for each service, to helping feed those in need – it's all done by people freely giving their time to serve the cause of Christ. And I want to say thank you to all those who are serving. You are the heart and soul of New Heart - the hands, and feet, of Jesus.

For those of you have not been actively serving, I want to encourage you to get involved. It's time to step up and respond to Jesus' call to serve him and others. You will be so blessed, and even more importantly, others will come to find Jesus because you were willing to serve him.

The reason we do all this is to glorify God, to make stronger disciples, and to reach others with the truth of Jesus' unconditional love.

Financially, New Heart Church ministers to our community with funds freely donated by its members. Thanks to those of you who have given so faithfully and generously during the past year. The effectiveness of our ministry depends on your faithful and consistent giving. I am proud of you who regularly give a full tithe of 10% to God through the local church. Thank you for your financial faithfulness and generosity. And for all those who have not yet made this commitment, you are missing out on a great opportunity to invest in eternity and fulfill your purpose as a follower of Christ. And you are missing out on experiencing the faithfulness of God to meet your needs when you trust him enough to give ten percent.

And I want you to know that in addition to all the various ministries of New Heart here in Tracy, your giving helps supports 700 missionaries worldwide, in over 100 countries. You have helped purchase needed supplies for hospitals, you have had a role in building clinics and churches and schools around the world. Because of your faithful giving, you played a role in supporting ministries in areas you don't even know about.

In fact, we are going to have a missionary couple come and speak to us next Sunday. Be sure to stay connected next week and hear how God is moving in Africa. Because of your giving right here as part of New Heart Church, you are helping to support them as they spread the news of Jesus.

For all that has been accomplished for the Kingdom of God over the past 12 months, we stop and praise God. His kingdom is advancing and lives are being changed.

Last year I tried to articulate a vision of what God is calling our church to become. We call it “Vision 2020: ReNEW”. It’s a visualization of the church we need to become to better fulfill our mission of knowing God and making him known.

I believe God wants New Heart Church to be:

**A united community of devoted disciples who are transformed and empowered by the Holy Spirit, and compelled to share the love of God through acts of service, generosity, and affirmation.**

Now this vision statement is a very condensed summary of the many features of the church God wants New Heart to become. But how are we going to get from where we are to where God wants us to be? We feel God has helped us develop a plan that is based on a set of key objectives - key focus areas. I see them as the blueprint that God has given us to help New Heart become the church He desires – one that most effectively accomplishes His mission.

These objectives are so very important for the life and future of our church – as well as the lives of those he wants us to reach in our community – that we devoted our Fall small group curriculum to studying them. We called it “Thriving Together”, because apart from these objectives we will not be able to thrive as the church God wants New Heart to become.

The following nine **objectives** are key to realizing our vision:

1. Dynamic Personal Relationships with God
2. Genuine Worship
3. Devoted to Connection with Other Believers
4. Utilizing Spiritual Gifts
5. Joyful & Abundant Giving
6. Actionable Compassion & Community Engagement
7. Christlike Hospitality
8. Intentional Interactions
9. Effective & Inviting Campus

That last objective was the focus of our “ReNEW by Faith” fundraising campaign, which kicked off last Fall and continues through this year. Through a dedicated fund, along with your generosity, we have commitments of ~\$150K for improving our facilities so we can better accomplish our mission of knowing God and making him known. We continue to make progress on what those renovations will look like, and we will have some initial renderings to share with you in the near future. I want to say a huge thank you to those who have been faithful in giving toward your commitments. As of the end of last month, actual money raised toward our goal was ~\$85K. Let’s pause to give God thanks for providing! To accomplish the renovation of our campus, each of us must continue to partner together all the way through the year. So, I urge you to remain faithful to the financial commitment you made to God. I also invite others who haven’t yet made a commitment to partner with the rest of the New Heart family. When God uses these

improvements to further his kingdom, you'll be blessed knowing you chose to be involved and you played a role in those lives being impacted.

I believe God wants 2020 to be one of the greatest years New Heart has ever known. He wants us to become a thriving community of growing disciples that love each other, and share his love with others. In other words, he wants us to become:

**A united community of devoted disciples who are transformed and empowered by the Holy Spirit, and compelled to share the love of God through acts of service, generosity, and affirmation.**

Respectfully submitted,

Ron Creasman

## Annual Missions (NMI) Report

March 15, 2020

What a great year we had in missions! From sending much needed materials across the world to having some of our congregation go on a 10-day mission trip to Mexico our call to missions was very active this year at New Heart.

In April we sent baby blankets and other supplies to Papua New Guinea. For our Operation Warm Baby Project we were able to put together 12 baby packs. These packs of baby items were given to women who are poor and are not able to afford basic supplies for their babies. What a wonderful way to put our love in action. Way to go New Heart!

We attended the 57th Annual NMI Convention on Thursday, April 25th. This is where NMI representatives from the District gather together to discuss local and world-wide missions that are going on in the Church of the Nazarene. The Church of the Nazarene is very active in missions around the entire globe and even reaches out into areas where Christianity is not allowed.

We had a visit from missionaries, Roland and Linda Daoust on May 12, 2019. They came to us from Vietnam and were there by way of Creative Access. Creative Access basically means that they shared Christ in creative ways due to the fact that Vietnam is still under communist rule and if they were to get caught sharing the Gospel they could get imprisoned. They were able to tell us where they had worked because they had completed their time in Vietnam and were doing their last missionary journey in the States for this next year.

In June we had a “Missions Month” with different topics each Sunday. We shared about our LINKS Missionaries, about child sponsorship, Missionary books and the upcoming mission trip to Mexico.

Our congregation did agree to sponsoring two children. One child is from Peru and his name is Jose who is 8 years old. The other is from the Philippines. Her name is Irenvy and she is 10 years old. Thank you to our sponsors for graciously giving to support these children.

For a few months we did not have a LINKS family because the one we had moved on to become a District Superintendent. We recently received our new LINKS family. Their names are Byung-Gi (Timothy) and Hyun-Soon (Lydia) Kim. Their current field is in the Asia-Pacific region.

We have been collecting gently used eyeglasses to “give the gift of sight” all around the world. I will be taking them to our District Assembly and the Church of the Nazarene will be sending them all around the world to those in need.

Our Alabaster offerings continue to come in and are helping to provide buildings and material to churches and communities around the world. Our Monday night dinners are still going strong, thanks to Cheryl Boswell and her team of volunteers, and we are still a place where the homeless can come to get showers on Mondays.

Sincerely,

Renee Boswell  
NMI President

New Heart Church of the Nazarene  
Ballot - 2020/21 Church Year

+++++

**Leadership Board**

Yes/No vote for:

Cheryl Boswell	_____ Yes	_____ No
Missy Liburdi	_____ Yes	_____ No
Brian Vallotton	_____ Yes	_____ No

+++++

**Delegates to Missions Convention & District Assembly**

Vote for Three

_____ Nate Arbuckle	_____ Angie Chabre
_____ Tanya Borchers	_____ Jennie Nielsen
_____ Cheryl Boswell	_____ Jeannie Stockstill
_____ Gary Boswell	

+++++

**Youth (NYI) Director**

Yes/No vote for Jacob Creasman

\_\_\_\_\_ Yes \_\_\_\_\_ No

+++++

**Missions (NMI) Director**

Yes/No vote for Renee Boswell

\_\_\_\_\_ Yes \_\_\_\_\_ No

+++++